



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 20 Boys Girls Combined X Held at Taylor County High School Dates 2/23/2016-
2/27/2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	\$17,526.00	
	Broadcasting		\$0.00	
	Sponsorship		\$0.00	
	TOTAL REVENUE (1)			\$17,526.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,487.50	
	Trophies		\$951.86	
	Travel for Participating Teams		\$0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,791.66	
	TOTAL EXPENSES (2)			\$5,231.02
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,294.98
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,050.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11,244.98

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM
 PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount		School	Amount
Adair County	\$2,811.25			
Campbellsville	\$2,811.25			
Marion County	\$2,811.25			
Taylor County	\$2,811.25			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
						1	358
						2	741
						3	432
						4	303
						5	1087
Total			Total			Total	2921

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeff Gumm, Athletic Director
MANAGER

Taylor County High School
SCHOOL

270-465-4431
DAYTIME PHONE

Expense/Profit/Share Report 20th District Basketball Tournament 2016

Expenses

Officials	\$1,487.50
Timer/Scorer/PA	\$360.00
Gate Workers	\$625.00
Custodial Service	\$420.00
Parking/Security	\$0.00
Hospitality Room	\$300.00
Trophies (Varsity Only)	\$951.86
Supplies (Game Ball/Nets)	\$166.00
Host School Allowance	\$1,050.00
Tournament Manager	\$300.00
District Meal	\$160.66
TOTAL EXPENSES	\$5,821.02

Gate Reciepts

Tue., Feb. 23 (Girls 1st Rd. Doubleheader)	\$2,148.00
Wed., Feb. 24 (Boys 1 seed vs 4 seed)	\$4,446.00
Thur., Feb. 25 (Boys 2 seed vs 3 seed)	\$2,592.00
Fri., Feb. 26 (Girls Championship)	\$1,818.00
Sat., Feb. 27 (Boys Championship)	\$6,522.00
TOTAL REVENUES	\$17,526.00

Net Profit	\$11,704.98
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Division Among Schools	\$2,926.25
Deduction per school for Freshman/JV Tournament	-\$115.00
TOTAL PAYOUT PER SCHOOL	\$2,811.25

Expense Report 20th District Basketball Tournament 2016

<u>Officials</u>		<u>Gate Workers</u>			
2/23/16 Adrian Goodman	\$112.70	Sharon Floyd--6 games	\$150.00		
2/23/16 Scott Weakley	\$70.00	Amanda Gowin--4 games	\$100.00		
2/23/16 Sue Rogers	\$70.00	Donnie Munford--4 games	\$100.00		
2/23/16 Wayne Edwards	\$70.00	Jenny Despain--2 games	\$50.00		
2/23/16 Willie Tennant	\$105.00	Samantha Floyd--4 games	\$100.00		
2/23/16 Maurice Collins	\$70.00	Tanya Franklin--2 games	\$50.00		
2/24/16 Bryan Washer	\$107.10	Eric Graves--3 games	\$75.00		
2/24/16 BJ McCoy	\$70.00	TOTAL GATE WORKERS	\$625.00		
2/24/16 Fred Rogers	\$70.00				
2/25/16 Dooley Mattingly	\$70.00	<u>Custodial Service</u>			
2/25/16 Fred Rogers	\$70.00	Marlon Hoskins	\$420.00		
2/25/16 Tyler Wimpsett	\$102.90	TOTAL CUSTODIAL SERVICE	\$420.00		
2/26/16 Adrian Goodman	\$112.70				
2/26/16 Anthony Childress	\$70.00	Parking/Security	\$0.00		
2/26/16 Steve Allender	\$70.00				
2/27/16 Bryan Washer	\$107.10	Hospitality Room	\$300.00		
2/27/16 BJ McCoy	\$70.00				
2/27/16 Todd Sanders	\$70.00	<u>Trophies</u>			
TOTAL OFFICIALS	\$1,487.50	Riherds (Champion/Runner Up Trophies)	\$287.86		
		H and W (Academic Awards)	\$80.00		
<u>Expenses--Workers</u>		H and W (All-Season Awards)	\$144.00		
Timer--Brad Wright	\$60.00	H and W (Most Outstanding Player Plaques)	Donated		
Timer--Mark Speer	\$60.00	H and W (All Tournament Trophies)	\$140.00		
Scorer--Randall Shofner	\$80.00	H and W (Champion Plaques)	\$300.00		
Scorer--Jeremiah Davis	\$40.00	TOTAL TROPHIES	\$951.86		
PA--Jamie Browning	\$120.00	<u>Tournament Supplies</u>			
TOTAL WORKERS	\$360.00	Game Balls	\$130.00		
		4 Nets	\$36.00		
		TOTAL SUPPLIES	\$166.00		